## BOROUGH OF HIGHLANDS MONMOUTH COUNTY, NEW JERSEY R-15-149

## **RESOLUTION TO AMEND 2015 BUDGET**

WHEREAS, the Calendar Year 2015 Budget was approved on the 18th day of March 2015, and

WHEREAS, the public hearing on said budget has been held as advertised, and

WHEREAS, it is desired to amend said approved budget,

NOW THEREFORE BE IT RESOLVED, by the Governing Body of the Borough of Highlands, County of Monmouth, that the following amendments to the approved Calendar Year 2015 Budget be made:

Recorded Vote (Insert last names)	oe made.	Ayes	<u>Nays</u>	Abstained
CURRENT FUND BUDGET		(	(	(
CURRENT FUND BUDGET			(	(
CURRENT FUND BUDGET	Recorded Vote	(	(	(
Anticipated Revenues:         From         To           General Revenues:         \$200,000.00         \$898,588.00           1. Surplus Anticipated         200,000.00         \$898,588.00           3. Miscellaneous Revenues-Section C: Dedicated Uniform Construction         30,000.00         \$898,588.00           Code Fees Offset with Appropriations         150,000.00         170,000.00           Uniform Construction Code Fees         150,000.00         170,000.00           Offset with Appropriations         150,000.00         170,000.00           3. Miscellaneous Revenues-Section F: Special Items of General Revenue Anticipated with Prior written consent of Director of Local Government Services-Public and Private Revenues Offset with Appropriations:         1,135,650.00         437,062.00           CDBG Essentials Grant Funds         1,135,650.00         437,062.00           Total Section F: Special Items of General Revenue Anticipated with Prior         Virtue consent of Director of Local Government Services-Public and Private Revenues         1,135,650.00         437,062.00           Total Miscellaneous Revenues         2,644,377.60         1,945,789.60         1           Total Miscellaneous Revenues (Items 1,2,3 and 4)         5,716,790.39         5,736,790.39         5,736,790.39         5,736,790.39         5,736,790.39         5,736,790.39         5,736,790.39         5,736,790.39         5,736,790.39	(Insert last names)	Ì	Ì	Absent
Anticipated Revenues:         From         To           General Revenues:         \$200,000.00         \$898,588.00           1. Surplus Anticipated         200,000.00         \$898,588.00           3. Miscellaneous Revenues-Section C: Dedicated Uniform Construction         30,000.00         \$898,588.00           Code Fees Offset with Appropriations         150,000.00         170,000.00           Uniform Construction Code Fees         150,000.00         170,000.00           Offset with Appropriations         150,000.00         170,000.00           3. Miscellaneous Revenues-Section F: Special Items of General Revenue Anticipated with Prior written consent of Director of Local Government Services-Public and Private Revenues Offset with Appropriations:         1,135,650.00         437,062.00           CDBG Essentials Grant Funds         1,135,650.00         437,062.00           Total Section F: Special Items of General Revenue Anticipated with Prior         Virtue consent of Director of Local Government Services-Public and Private Revenues         1,135,650.00         437,062.00           Total Miscellaneous Revenues         2,644,377.60         1,945,789.60         1           Total Miscellaneous Revenues (Items 1,2,3 and 4)         5,716,790.39         5,736,790.39         5,736,790.39         5,736,790.39         5,736,790.39         5,736,790.39         5,736,790.39         5,736,790.39         5,736,790.39				(
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Anticipated Revenues:         From         To           General Revenues:         \$200,000.00         \$898,588.00           1. Surplus Anticipated         200,000.00         \$898,588.00           3. Miscellaneous Revenues-Section C: Dedicated Uniform Construction         30,000.00         \$898,588.00           Code Fees Offset with Appropriations         150,000.00         170,000.00           Uniform Construction Code Fees         150,000.00         170,000.00           Offset with Appropriations         150,000.00         170,000.00           3. Miscellaneous Revenues-Section F: Special Items of General Revenue Anticipated with Prior written consent of Director of Local Government Services-Public and Private Revenues Offset with Appropriations:         1,135,650.00         437,062.00           CDBG Essentials Grant Funds         1,135,650.00         437,062.00           Total Section F: Special Items of General Revenue Anticipated with Prior         Virtue consent of Director of Local Government Services-Public and Private Revenues         1,135,650.00         437,062.00           Total Miscellaneous Revenues         2,644,377.60         1,945,789.60         1           Total Miscellaneous Revenues (Items 1,2,3 and 4)         5,716,790.39         5,736,790.39         5,736,790.39         5,736,790.39         5,736,790.39         5,736,790.39         5,736,790.39         5,736,790.39         5,736,790.39				(
Anticipated Revenues:   1. Surplus Anticipated   \$200,000,00   \$898,588.00     Total Surplus Anticipated   \$200,000,00   \$898,588.00     3. Miscellaneous Revenues-Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations   \$150,000.00   \$170,000.00     Total Surplus Anticipated   \$150,000.00   \$170,000.00     Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations   \$150,000.00   \$170,000.00     Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations   \$150,000.00   \$170,000.00     Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations   \$150,000.00   \$170,000.00     Total Section F: Special Items of General Revenue Anticipated with Prior written consent of Director of Local Government Services-Public and Private Revenues Offset with Appropriations   \$1,135,650.00   \$437,062.00     Total Section F: Special Items of General Revenue Anticipated with Prior Written consent of Director of Local Government Services-Public and Private Revenues   \$1,35,650.00   \$437,062.00     Total Miscellaneous Revenues   \$2,644,377.60   \$1,945,789.60     Total Miscellaneous Revenues   \$2,644,377.60   \$1,945,789.60     Total General Revenues (Items 1,2,3 and 4)   \$5,716,790.39   \$5,736,790.39     Total General Revenues (Items 1,2,3 and 4)   \$5,716,790.39   \$5,736,790.30     Total General Revenues   \$15,000.00   \$10,000.00     Total General Revenues   \$15,000.00   \$10,000.00     Code Enforcement Officer-Salaries and Wages   \$80,000.00   \$10,000.00     Police: Salaries and Wages   \$89,350.00   \$149,2938.00     Total Operations (Item 81,0) within "CAPS"   \$5,573,014.00   \$6,291,602.00     Total Operations including Contingent within "CAPS"   \$5,573,014.00   \$6,291,602.	<b>CURRENT F</b>	FUND BUDGET		
Surplus Anticipated   \$200,000.00   \$898,588.00   \$898,588.00   \$200,000.00   \$898,588.00   \$200,000.00   \$898,588.00   \$200,000.00   \$898,588.00   \$200,000.00   \$898,588.00   \$200,000.00   \$898,588.00   \$200,000.00   \$898,588.00   \$200,000.00   \$898,588.00   \$200,000.00   \$898,588.00   \$200,000.00   \$898,588.00   \$200,000.00   \$898,588.00   \$200,000.00   \$898,588.00   \$200,000.00   \$898,588.00   \$200,000.00   \$898,588.00   \$200,000.00   \$200,0			<u>From</u>	<u>To</u>
Surplus Anticipated   \$200,000.00   \$898,588.00   Total Surplus Anticipated   \$200,000.00   \$898,588.00   \$3. Miscellaneous Revenues-Section C; Dedicated Uniform Construction   Code Fees Offset with Appropriations   Uniform Construction Code Fees   \$150,000.00   \$17				
Total Surplus Anticipated   200,000.00   898,588.00   3. Miscellaneous Revenues-Section C: Dedicated Uniform Construction   Code Fees Offset with Appropriations   Uniform Construction Code Fees   150,000.00   170,000.00   Totals Section C: Dedicated Uniform Construction Code Fees   150,000.00   170,000.00   Totals Section C: Dedicated Uniform Construction Code Fees   150,000.00   170,000.00   Totals Section C: Dedicated Uniform Construction Code Fees   150,000.00   Totals Section C: Dedicated Uniform Construction Code Fees   150,000.00   Totals Section F: Special Items of General Revenue Anticipated with Prior written consent of Director of Local Government Services-Public and Private Revenues Offset with Appropriations:   1,135,650.00   437,062.00   Total Section F: Special Items of General Revenue Anticipated with Prior Written consent of Director of Local Government Services-Public and Private Revenues   2,644,377.60   1,945,789.60   Total Miscellaneous Revenues   4,751,790.39   4,073,202.39   5, Subtotal General Revenues (Items 1,2,3 and 4)   5,716,790.39   5,736,790.39   7, Total General Revenues (Items 1,2,3 and 4)   5,716,790.39   5,736,790.39   7, Total General Revenues (Items 1,2,3 and 4)   5,716,790.39   5,736,790.39   7, Total General Revenues   150,000.00   110,000.00			¢200 000 00	<b>\$000.500.00</b>
3. Miscellaneous Revenues-Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations Uniform Construction Code Fees 150,000.00 170,000.00 Totals Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations 150,000.00 170,000			\$200,000.00	
Code Fees Offset with Appropriations Uniform Construction Code Fees         150,000.00         170,000.00           Totals Section C: Dedicated Uniform Construction Code Fees         150,000.00         170,000.00           3. Miscellaneous Revenues-Section F: Special Items of General Revenue Anticipated with Prior written consent of Director of Local Government Services-Public and Private Revenues Offset with Appropriations:         1,135,650.00         437,062.00           Total Section F: Special Items of General Revenue Anticipated with Prior Written consent of Director of Local Government Services-Public and Private Revenues         2,644,377.60         1,945,789.60           Total Section F: Special Items of General Revenue Anticipated with Prior Written consent of Director of Local Government Services-Public and Private Revenues         2,644,377.60         1,945,789.60           Total Miscellaneous Revenues         4,751,790.39         4,073,202.39           5. Subtotal General Revenues (Items 1,2,3 and 4)         5,716,790.39         5,736,790.39           7. Total General Revenues         \$12,656,820.60         \$12,676,820.60           8. General Appropriations         (A) Operations within "CAPS"         200,000.00         210,000.00           Legal Services and Costs-Other Expenses         200,000.00         170,000.00           Engineering Services and Costs-Other Expenses         150,000.00         71,000.00           Code Enforcement Officer-Salaries and Wages         894,350.00 <td></td> <td>cated Uniform Construction</td> <td>200,000.00</td> <td>898,388.00</td>		cated Uniform Construction	200,000.00	898,388.00
Uniform Construction Code Fees   150,000.00   170,000.0		cated Official Construction		
Totals Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations         150,000.00         170,000.00           3. Miscellaneous Revenues-Section F: Special Items of General Revenue Anticipated with Prior written consent of Director of Local Government Services-Public and Private Revenues Offset with Appropriations:			150.000.00	170.000.00
3. Miscellaneous Revenues-Section F: Special Items of General Revenue Anticipated with Prior written consent of Director of Local Government Services-Public and Private Revenues Offset with Appropriations:  CDBG Essentials Grant Funds  Total Section F: Special Items of General Revenue Anticipated with Prior Written consent of Director of Local Government Services-Public and Private Revenues  Total Miscellaneous Revenues  1. 1,135,650.00  437,062.00  437,062.00  437,062.00  437,062.00  437,062.00  437,062.00  1. 945,789.60  1.		truction Code Fees	,,,,,,,,,,	,
with Prior written consent of Director of Local Government Services-Public and Private Revenues Offset with Appropriations:	Offset with Appropriations		150,000.00	170,000.00
Private Revenues Offset with Appropriations:           CDBG Essentials Grant Funds         1,135,650.00         437,062.00           Total Section F: Special Items of General Revenue Anticipated with Prior         Written consent of Director of Local Government Services-Public and           Private Revenues         2,644,377.60         1,945,789.60           Total Miscellaneous Revenues         4,751,790.39         4,073,202.39           5. Subtotal General Revenues (Items 1,2,3 and 4)         5,716,790.39         5,736,790.39           7. Total General Revenues         \$12,656,820.60         \$12,676,820.60           8. General Appropriations         200,000.00         210,000.00           (A) Operations within "CAPS"         200,000.00         210,000.00           Engineering Services and Costs-Other Expenses         200,000.00         170,000.00           Code Enforcement Officer-Salaries and Wages         46,000.00         71,000.00           Police: Salaries and Wages         894,350.00         1,492,938.00           Road Repair and Maintenance-Salaries & Wages         180,000.00         230,000.00           Uniform Construction Code-Salaries and Wages         120,000.00         135,000.00           Total Operations (Item 8(A) within "CAPS"         5,573,014.00         6,291,602.00           Total Operations including Contingent within "CAPS"				
CDBG Essentials Grant Funds         1,135,650.00         437,062.00           Total Section F: Special Items of General Revenue Anticipated with Prior Written consent of Director of Local Government Services-Public and Private Revenues         2,644,377.60         1,945,789.60           Private Revenues         4,751,790.39         4,073,202.39           Total Miscellaneous Revenues (Items 1,2,3 and 4)         5,716,790.39         5,736,790.39           7. Total General Revenues         \$12,656,820.60         \$12,676,820.60           8. General Appropriations         200,000.00         \$12,676,820.60           (A) Operations within "CAPS"         200,000.00         210,000.00           Engineering Services and Costs-Other Expenses         150,000.00         170,000.00           Code Enforcement Officer-Salaries and Wages         46,000.00         71,000.00           Police: Salaries and Wages         894,350.00         1,492,938.00           Road Repair and Maintenance-Salaries & Wages         180,000.00         230,000.00           Uniform Construction Code-Salaries and Wages         120,000.00         135,000.00           Total Operations (Item 8(A) within "CAPS"         5,573,014.00         6,291,602.00           Total Operations including Contingent within "CAPS"         5,573,014.00         6,291,602.00				
Total Section F: Special Items of General Revenue Anticipated with Prior Written consent of Director of Local Government Services-Public and Private Revenues         2,644,377.60         1,945,789.60           Total Miscellaneous Revenues         4,751,790.39         4,073,202.39           5. Subtotal General Revenues (Items 1,2,3 and 4)         5,716,790.39         5,736,790.39           7. Total General Revenues         \$12,656,820.60         \$12,676,820.60           8. General Appropriations         200,000.00         \$12,676,820.60           (A) Operations within "CAPS"         200,000.00         210,000.00           Legal Services and Costs-Other Expenses         200,000.00         170,000.00           Code Enforcement Officer-Salaries and Wages         46,000.00         71,000.00           Police: Salaries and Wages         894,350.00         1,492,938.00           Road Repair and Maintenance-Salaries & Wages         180,000.00         230,000.00           Uniform Construction Code-Salaries and Wages         120,000.00         135,000.00           Total Operations (Item 8(A) within "CAPS"         5,573,014.00         6,291,602.00           Total Operations including Contingent within "CAPS"         5,573,014.00         6,291,602.00           Detail:: Salaries and Wages         2,137,350.00         2,825,938.00		5:		
Written consent of Director of Local Government Services-Public and Private Revenues         2,644,377.60         1,945,789.60           Total Miscellaneous Revenues         4,751,790.39         4,073,202.39           5. Subtotal General Revenues (Items 1,2,3 and 4)         5,716,790.39         5,736,790.39           7. Total General Revenues         \$12,656,820.60         \$12,676,820.60           8. General Appropriations           (A) Operations within "CAPS"         200,000.00         210,000.00           Legal Services and Costs-Other Expenses         200,000.00         210,000.00           Engineering Services and Costs-Other Expenses         150,000.00         170,000.00           Code Enforcement Officer-Salaries and Wages         46,000.00         71,000.00           Police: Salaries and Wages         894,350.00         1,492,938.00           Road Repair and Maintenance-Salaries & Wages         180,000.00         230,000.00           Uniform Construction Code-Salaries and Wages         120,000.00         135,000.00           Total Operations (Item 8(A) within "CAPS"         5,573,014.00         6,291,602.00           Total Operations including Contingent within "CAPS"         5,573,014.00         6,291,602.00           Detail:: Salaries and Wages         2,137,350.00         2,825,938.00		A COLOR DO	1,135,650.00	437,062.00
Private Revenues         2,644,377.60         1,945,789.60           Total Miscellaneous Revenues         4,751,790.39         4,073,202.39           5. Subtotal General Revenues (Items 1,2,3 and 4)         5,716,790.39         5,736,790.39           7. Total General Revenues         \$12,656,820.60         \$12,676,820.60           8. General Appropriations           (A) Operations within "CAPS"         200,000.00         210,000.00           Legal Services and Costs-Other Expenses         200,000.00         210,000.00           Engineering Services and Costs-Other Expenses         150,000.00         170,000.00           Code Enforcement Officer-Salaries and Wages         46,000.00         71,000.00           Police: Salaries and Wages         894,350.00         1,492,938.00           Uniform Construction Code-Salaries & Wages         180,000.00         230,000.00           Uniform Construction Code-Salaries and Wages         120,000.00         135,000.00           Total Operations (Item 8(A) within "CAPS"         5,573,014.00         6,291,602.00           Total Operations including Contingent within "CAPS"         5,573,014.00         6,291,602.00           Detail:: Salaries and Wages         2,137,350.00         2,825,938.00				
Total Miscellaneous Revenues         4,751,790.39         4,073,202.39           5. Subtotal General Revenues (Items 1,2,3 and 4)         5,716,790.39         5,736,790.39           7. Total General Revenues         \$12,656,820.60         \$12,676,820.60           8. General Appropriations           (A) Operations within "CAPS"         200,000.00         210,000.00           Legal Services and Costs-Other Expenses         200,000.00         170,000.00           Engineering Services and Costs-Other Expenses         150,000.00         71,000.00           Code Enforcement Officer-Salaries and Wages         46,000.00         71,000.00           Police: Salaries and Wages         894,350.00         1,492,938.00           Road Repair and Maintenance-Salaries & Wages         180,000.00         230,000.00           Uniform Construction Code-Salaries and Wages         120,000.00         135,000.00           Total Operations (Item 8(A) within "CAPS"         5,573,014.00         6,291,602.00           Total Operations including Contingent within "CAPS"         5,573,014.00         6,291,602.00           Detail:: Salaries and Wages         2,137,350.00         2,825,938.00		nment Services-Public and	2 644 377 60	1 045 780 60
5. Subtotal General Revenues (Items 1,2,3 and 4)       5,716,790.39       5,736,790.39         7. Total General Revenues       \$12,656,820.60       \$12,676,820.60         8. General Appropriations         (A) Operations within "CAPS"       200,000.00       210,000.00         Legal Services and Costs-Other Expenses       200,000.00       170,000.00         Engineering Services and Costs-Other Expenses       150,000.00       71,000.00         Code Enforcement Officer-Salaries and Wages       46,000.00       71,000.00         Police: Salaries and Wages       894,350.00       1,492,938.00         Road Repair and Maintenance-Salaries & Wages       180,000.00       230,000.00         Uniform Construction Code-Salaries and Wages       120,000.00       135,000.00         Total Operations (Item 8(A) within "CAPS"       5,573,014.00       6,291,602.00         Total Operations including Contingent within "CAPS"       5,573,014.00       6,291,602.00         Detail:: Salaries and Wages       2,137,350.00       2,825,938.00				
8. General Appropriations       \$12,656,820.60       \$12,676,820.60         (A) Operations within "CAPS"       200,000.00       210,000.00         Legal Services and Costs-Other Expenses       200,000.00       170,000.00         Engineering Services and Costs-Other Expenses       150,000.00       170,000.00         Code Enforcement Officer-Salaries and Wages       46,000.00       71,000.00         Police: Salaries and Wages       894,350.00       1,492,938.00         Road Repair and Maintenance-Salaries & Wages       180,000.00       230,000.00         Uniform Construction Code-Salaries and Wages       120,000.00       135,000.00         Total Operations (Item 8(A) within "CAPS"       5,573,014.00       6,291,602.00         Total Operations including Contingent within "CAPS"       5,573,014.00       6,291,602.00         Detail:: Salaries and Wages       2,137,350.00       2,825,938.00		nd 4)		
8. General Appropriations         (A) Operations within "CAPS"         Legal Services and Costs-Other Expenses       200,000.00       210,000.00         Engineering Services and Costs-Other Expenses       150,000.00       170,000.00         Code Enforcement Officer-Salaries and Wages       46,000.00       71,000.00         Police: Salaries and Wages       894,350.00       1,492,938.00         Road Repair and Maintenance-Salaries & Wages       180,000.00       230,000.00         Uniform Construction Code-Salaries and Wages       120,000.00       135,000.00         Total Operations (Item 8(A) within "CAPS"       5,573,014.00       6,291,602.00         Total Operations including Contingent within "CAPS"       5,573,014.00       6,291,602.00         Detail:: Salaries and Wages       2,137,350.00       2,825,938.00				
(A) Operations within "CAPS"       200,000.00       210,000.00         Legal Services and Costs-Other Expenses       200,000.00       210,000.00         Engineering Services and Costs-Other Expenses       150,000.00       170,000.00         Code Enforcement Officer-Salaries and Wages       46,000.00       71,000.00         Police: Salaries and Wages       894,350.00       1,492,938.00         Road Repair and Maintenance-Salaries & Wages       180,000.00       230,000.00         Uniform Construction Code-Salaries and Wages       120,000.00       135,000.00         Total Operations (Item 8(A) within "CAPS"       5,573,014.00       6,291,602.00         Total Operations including Contingent within "CAPS"       5,573,014.00       6,291,602.00         Detail:: Salaries and Wages       2,137,350.00       2,825,938.00				
Legal Services and Costs-Other Expenses       200,000.00       210,000.00         Engineering Services and Costs-Other Expenses       150,000.00       170,000.00         Code Enforcement Officer-Salaries and Wages       46,000.00       71,000.00         Police: Salaries and Wages       894,350.00       1,492,938.00         Road Repair and Maintenance-Salaries & Wages       180,000.00       230,000.00         Uniform Construction Code-Salaries and Wages       120,000.00       135,000.00         Total Operations (Item 8(A) within "CAPS"       5,573,014.00       6,291,602.00         Total Operations including Contingent within "CAPS"       5,573,014.00       6,291,602.00         Detail:: Salaries and Wages       2,137,350.00       2,825,938.00				
Engineering Services and Costs-Other Expenses       150,000.00       170,000.00         Code Enforcement Officer-Salaries and Wages       46,000.00       71,000.00         Police: Salaries and Wages       894,350.00       1,492,938.00         Road Repair and Maintenance-Salaries & Wages       180,000.00       230,000.00         Uniform Construction Code-Salaries and Wages       120,000.00       135,000.00         Total Operations (Item 8(A) within "CAPS"       5,573,014.00       6,291,602.00         Total Operations including Contingent within "CAPS"       5,573,014.00       6,291,602.00         Detail:: Salaries and Wages       2,137,350.00       2,825,938.00				
Code Enforcement Officer-Salaries and Wages       46,000.00       71,000.00         Police: Salaries and Wages       894,350.00       1,492,938.00         Road Repair and Maintenance-Salaries & Wages       180,000.00       230,000.00         Uniform Construction Code-Salaries and Wages       120,000.00       135,000.00         Total Operations (Item 8(A) within "CAPS"       5,573,014.00       6,291,602.00         Total Operations including Contingent within "CAPS"       5,573,014.00       6,291,602.00         Detail:: Salaries and Wages       2,137,350.00       2,825,938.00				
Police: Salaries and Wages       894,350.00       1,492,938.00         Road Repair and Maintenance-Salaries & Wages       180,000.00       230,000.00         Uniform Construction Code-Salaries and Wages       120,000.00       135,000.00         Total Operations (Item 8(A) within "CAPS"       5,573,014.00       6,291,602.00         Total Operations including Contingent within "CAPS"       5,573,014.00       6,291,602.00         Detail:: Salaries and Wages       2,137,350.00       2,825,938.00				
Road Repair and Maintenance-Salaries & Wages       180,000.00       230,000.00         Uniform Construction Code-Salaries and Wages       120,000.00       135,000.00         Total Operations (Item 8(A) within "CAPS"       5,573,014.00       6,291,602.00         Total Operations including Contingent within "CAPS"       5,573,014.00       6,291,602.00         Detail:: Salaries and Wages       2,137,350.00       2,825,938.00		ges		
Uniform Construction Code-Salaries and Wages         120,000.00         135,000.00           Total Operations (Item 8(A) within "CAPS"         5,573,014.00         6,291,602.00           Total Operations including Contingent within "CAPS"         5,573,014.00         6,291,602.00           Detail:: Salaries and Wages         2,137,350.00         2,825,938.00				
Total Operations (Item 8(A) within "CAPS"         5,573,014.00         6,291,602.00           Total Operations including Contingent within "CAPS"         5,573,014.00         6,291,602.00           Detail:: Salaries and Wages         2,137,350.00         2,825,938.00				
Total Operations including Contingent within "CAPS"         5,573,014.00         6,291,602.00           Detail:: Salaries and Wages         2,137,350.00         2,825,938.00		.500		
Detail:: Salaries and Wages 2,137,350.00 2,825,938.00		n "CAPS"		
		ent)		

## **CURRENT FUND BUDGET**

6,833,711.00
437,062.00
0.00
0.00
1,960,789.60
2,215,789.60
437,062.00
4,743,109.60
4,743,109.60
11,576,820.60
\$12,676,820.60

BE IT FURTHER RESOLVED, that two (2) certified copies of this resolution be filed forthwith in the office of the Director of the Division of Local Government Services for certification of the Calendar Year 2015 budget so amended.

BE IT FURTHER RESOLVED, that this complete amendment, in accordance with the provisions of N.J.S.A. 40A: 4-9, be published in Two River Times in the issue of July 24, 2015, and that said publication contain notice of public hearing on said amendment to be held on August 5, 2015 at the Highlands Elementary School, 360 Navesink Avenue, Highlands, NJ at 8:00 o'clock pm.

Carolyn Cummins Borough Clerk